

BUDGET TOTAL

For 2021, planned expenditure is 368,200 USD = 12,887,000 Ethiopian birr (ETB). 3,300 people, from 6 target groups, will benefit from this expenditure.

80% will be spent on projects or, 294,560 USD = 10,309,600 ETB.
20% is budgeted for administrative costs or, 73,640 USD = 2,577,400 ETB.

FUNDING

1,288,700 ETB (10%) – from GPO members
11,598,300 ETB (90%) – from donors & government sources

WHO IS SUPPORTED?

Group	Number	SERVICE
children	100	food security, educational materials, counselling to families
unemployed youth	50	training, job creation
women with low incomes	50	food security, shelter, training
homeless elders (men)	50	food security, shelter, training
people living with HIV/AIDS	50	food security, clothing, medicine, counselling
university students	2000	transport to classes
communities	500	training
civil service leaders	500	training
Total	3,300	

PROJECTS

Training projects will provide sanitation & infrastructure development. They will also create jobs for people in target groups. Trainees & workers will learn social responsibility, environmental maintenance, work ethics, budgeting & saving, decision making, leadership and health care. Project workers will be fully supervised. Work will be evaluated and audited.

Project work roles are as follows:

- administration, financial planning & budgeting
- transport provision
- training & on-the-job support and supervision

COVID-19 PANDEMIC

Projects may be temporarily slowed. This is due to adverse effects of the pandemic.

MORE INFORMATION

For further information and quarterly cost breakdowns, please contact Pastor Yohannis. Email: rebuyohannis@gmail.com